Hudi Tsunyan



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April 24, 2020

TO:

GAIL MURAYAMA

OFFICE OF THE CITY CLERK

FROM:

COUNCILMEMBER HEIDI TSUNEYOSHI

RE:

PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 20 (2020): Executive Operating Budget

Thank you.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	1	
DATE:	4/24/2020	
COUNCILMEMBER:	TSUNEYOSHI	
STAFF & PHONE EXT:	Mike x85037	
FUNCTION:	Culture-Recreation	
PROGRAM:	Parks and Recreation	
DEPARTMENT:	Parks and Recreation	
ACTIVITY:	Grounds Maintenance	

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Increase position count and funding for salaries.	3.00	\$135,000	S	GN	To provide additional maintenance for parks within Haleiwa and the North Shore.
Add proviso: "At least \$135,000 out of salaries shall be appropriated for three groundskeepers positions to support parks within Haleiwa and the North Shore, Oahu."					15)
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